



ALDBURY MEMORIAL HALL – 2022 ANNUAL REPORT

SUMMARY

The Covid Pandemic has meant that the hall opening was restricted in 2020/21 and it has been a challenge to recruit new hirers to the hall to replace those that ceased during the pandemic. In addition, the regular hirer Dementia club has also found another hall to hire at a lower cost. Hire charges have been reviewed and changed to support the increase in costs of providing heating and lighting to the hall. Work is ongoing to reconfigure the hall space and to increase the number of hirers.

ACCOUNTS (Draft Figures)

In 2022 income did exceed expenditure and the reserves remain strong, but there was no unexpected expenditure. Thanks to Tony Tollinton for the preparation of the Accounts.

Income in 2022 was £9167.58 of which £1000 has been grants, £700 was donations and £5619 from hires.

Expenditure in 2022 was £8736.22 with the only notable additional expenditure to previous years the cost of a TV licence.

Fundraising and planned events. The only fundraising was the income from Mayday teas etc of £1054.16

COMMITTEE MEMBERSHIP

The Trustees of the Charity for the 2022 year have been: Jennie Shaw, Paula Anderson (Secretary), Nick de la Bedoyere (Booking Secretary), Tony Tollinton (Treasurer), Rose Allen (Caretaker), Debbie O'Neill (Parish Council Rep). Rebecca Halls and Kate Carter stepped down in December 2022, and Lisa Thompson joined the committee as Hirer representative in Nov 21. Ian Brown joined the committee as a trustee in Nov 2022. Jennie Shaw stepped down as Chair, and the role of Chair has since been rotated between Trustees.

Paula Anderson 18 April 2023